




ANNUAL REPORT FOR 2011



LET THE REDEEMED OF THE LORD TELL THEIR **STORY...**
PSALM 107:2



**THE WHOLE
BIBLE IS
A LOVE
STORY.**

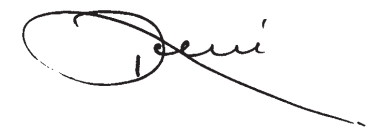
The Bible is the story of God reaching down to save us through His Son, Jesus Christ.

And now, in the Church, we get the greatest privilege of all... we get to be part of the rest of the story! As our personal stories intersect with the grand Story, we see God working some amazing plot twists in us, through us, and around us!

In these pages, you'll get a "by-the-numbers" glimpse at our ministries. But more importantly, you'll read a few highlights from the many stories God is writing through TLC!

And hang on, because the story is far from over! In 2012, we will see God writing in many more lives, as He continues the story of TLC.

Love in Christ,



THE STORY OF WORSHIP SERVICES

“ Since I wasn't raised studying the Bible, I am like a child full of excitement over God's word... This 67 year old woman is so grateful. Jesus loves us so much He gave His life to set us free?! It boggles my mind and will forever!”

➤ SUE SCHABOT

“ TLC changed my life and the way I think about being a Christian. I'm only 23 years old, but my childhood years consisted of going to numerous churches ... some overly political ... others seemed like elitist clubs. As I got older I began to lose confidence in it all...

Last summer I started going to TLC and immediately fell in love with the church, its people, and perhaps for the first time, I truly and unequivocally fell in love with Jesus. I had never felt Jesus' love so passionately. I still have a long way to go in growing more completely in Christ, but I know I'm on the right road and I want to continue traveling down it.”

➤ CLAIRE MATT

EVERYONE WILL SHARE THE STORY
OF YOUR WONDERFUL GOODNESS;
THEY WILL SING WITH JOY
ABOUT YOUR RIGHTEOUSNESS.

PSALM 145:6-7



BY THE NUMBERS
CHRISTMAS CONCERTS: 15,605
EASTER: 7,893
CHRISTMAS EVE: 5,053
GOOD FRIDAY: 1,500
BAPTIZED: 99

2011 AVG WEEKEND ATTENDANCE: 3,488
FIVE YEARS AGO: 3,178
10% INCREASE OVER 5 YEARS

AVG ADULT ATTENDANCE: 3,137
FIVE YEARS AGO: 2,771
13% INCREASE OVER FIVE YEARS
4% INCREASE OVER LAST YEAR

VENUE
VENUE WEEKLY ATTENDANCE: 200 PEOPLE!
PEOPLE ON VENUE VOLUNTEER TEAM: 100+

“ It was about two years ago that my husband and I came to Twin Lakes Church. I did not want to speak with anyone. I just knew that my life could not be anymore miserable than it was. I had tried everything to feel better, excessive exercise, therapy, medication; nothing took my pain away. I even had the most loving husband. Nothing made me feel better.

Until... I read the beginning of the New Believers Bible that mentioned about having a hole in your heart (Bob got this at our first service from the front desk). I had just been telling Bob that I had a hole in my heart that could not be mended! I thought: Are you guys speaking to me directly? Then to hear that God really loved me? Wow! I was *loved!*? I received Jesus and began to heal through God's grace. I pray that I can now help others through our God.”

➤ LORI BARONE

“Our small group has been meeting for years... We are singles and couples ranging from 50-80 years...mature and new Christians... Our group project the past two years has been with Valley Churches United in Ben Lomond. We put together 100 senior boxes and many bags of holiday groceries for them. It is fun to be out there known as the Twin Lakes group!”

➔ GAIL & BOB CORBETT

- 13th Annual Family Camp filled to capacity
- “Prime Time” and “Connections” Singles Groups
- Men’s Home Groups, Men’s Breakfasts, “Kingsmen” Car Club
- Expanded ministry to Spanish-speaking people with addition of intern José Santillan: Oversees weekend service and small group translation



SONSHINE MINISTRY MEALS: 2,000

STEPHEN MINISTERS: 41

NEW STEPHEN MINISTERS: 25

THROUGH CANCER WITH CARE MEMBERS: 15-20

PEOPLE THROUGH GRIEFSHARE: 40

HOSPITAL VISITS BY VISITATION TEAM: 1,000+

GRIEFSHARE SESSIONS: 78

DIVORCECARE CLASSES: 24

THE STORY OF ADULT EDUCATION & PASTORAL CARE

I’M TELLING THE STORY OF GOD ETERNAL...
PSALM 75:9

ELECTIVES OFFERED WEDNESDAY EVENINGS: 14

PEOPLE ATTENDING REGULARLY: 340

NUMBER OF “GOD IS” SMALL GROUPS: 175

PEOPLE IN 12-STEP MEETINGS: 60

MEN AT MAN CAMP: 150

MEN IN 2X4 GROUPS: 65

MEN IN LEADERSHIP TRAINING: 100

CAMP HAMMER WORK DAYS: 5

WOMEN IN BIBLE STUDIES: 200

WOMEN’S TEA ATTENDANCE: 1200

ENCORE MEETINGS: 10

AVERAGE # OF ADULTS AT ENCORE: 75

ATTENDED 4-HOUR MARRIAGE WORKSHOP: 268

CARS IN “HOT RODS ON THE GREEN” EVENT: 130

SMALL GROUPS
& CLASSES

MEN’S MINISTRY

WOMEN’S MINISTRY

SECOND HALF ADULTS

FAMILY MINISTRIES

“We have witnessed a marvelous transformation of lives since first attending, and now facilitating, the TLC GriefShare ministry. Betty and I experienced this after the shattering loss of our precious 21-year-old daughter, Leigh.”

➔ DICK & BETTY FAIRHURST

“I have changed a lot. Where I used to be pretty negative, criticizing people, sarcastic, mean and judgmental, there is now, on my best days, true love. This isn’t the result of trying harder, but instead was purchased at the ultimate price by a Father who loves me. When I was so angry, God was there. And His desire is to take me deeper and deeper into a love that is at once transcendent, eclipsing all other loves, and at the same time, sublime. A shout and a whisper. A hurricane, and the softest breath of air on the back of my neck.”

➔ STUART McCAMMON



TELL THE NEXT GENERATION DETAIL BY DETAIL
THE STORY OF GOD.
PSALM 48:13

THE KIDS & YOUTH STORY

CELEBRATE KIDS MINISTRIES NUMBERS OF DIFFERENT KIDS AT WEEKEND SERVICES THIS YEAR

- CK EARLY CHILDHOOD: 400+
- CK JAMMIN (1ST-3RD GRADE): 450+
- BOARDERS (4TH-5TH): 180+
- MIDWEEK KIDS CONNECTION: 120+

“When I was in 2nd grade, I prayed with the teacher in CK Jammin and asked Jesus into my heart!”

→ JACOB WINANS, 4TH GRADE

“Your generosity to our foster kids is wonderful. They always come home so happy after being at camp. Thank you!”

→ S.C. COUNTY SOCIAL WORKER (“ABOVE THE LINE”)

KRUZ KIDZ
SUMMER DAY CAMP
1200 CAMPER SPOTS

CAMP HAMMER
742 SUMMER CAMPERS AT CAMP HAMMER
29% WERE SCHOLARSHIPPED
HIGH SCHOOL CAMP NEARLY DOUBLED

JR. HIGH & HIGH SCHOOL GROUPS
100+ JR HIGHERS AT MIDWEEK “WILDSIDE”
JR HIGH SMALL GROUPS FOR EVERY GRADE AND GENDER
14 SMALL HIGH SCHOOL GROUPS WITH 75 STUDENTS
HIGH SCHOOL SUNDAY AM GROUP DOUBLED

“I’m 16 and have recently developed a fantastic relationship with God. I thank TLC for strengthening that relationship!”

→ EVAN VOYVODICH

“Before coming to Twin Lakes, my son was insecure and unsure of himself; now he is outspoken and surefooted. He really feels like he is a part of something special. TLCS is one of the best decisions we have ever made.”

→ TREYSI HEFLING-KAEHLER

TWIN LAKES CHRISTIAN SCHOOL
215 STUDENTS ENROLLED IN K-7
STARTED MIDDLE SCHOOL LAST FALL
8TH GRADE BEGINS THIS FALL

“Our son’s second home is TLC. He’s 17 years old and is so cared for. To see your kid’s favorite book listed on Facebook as ‘the Bible’ is way cool!”

→ MARY BURGER

CHILDREN’S ENRICHMENT CENTER (PRESCHOOL)
7 FULL CLASSES
NEW MATH PROGRAM

“We appreciate what you do each day and the many times you interact with these little people to guide and teach, inspire and impart a sense of God’s love.”

→ JACK, ELIANA, PAULA & TIM PERRY





★TLC

THE STORY OF REACHING OUT LOCALLY

1,167,295 POUNDS OF FOOD
FOR SECOND HARVEST FOOD BANK!

\$25,310 FOR SOMALIA FOOD RELIEF
FEEDING TWO VILLAGES FOR AN ENTIRE YEAR

PEOPLE'S PANTRY

11,572 BAGS OF FOOD & 24,741 LOAVES OF BREAD
GIVEN TO AN AVERAGE OF **112** FAMILIES EACH WEEK

BRIDGE OF HOPE

MINISTRY TO NURSING HOME RESIDENTS

PRISON FELLOWSHIP

CHRISTMAS GIFT PROGRAM HELPED
61 FAMILIES & **174** CHILDREN

JOYFUL NOISE

MINISTRY TO DISABLED ADULTS

KIDZ KORNER

DOZENS OF NEEDY FAMILIES CLOTHED MONTHLY

MOM'S ANGELS

CAR REPAIR FOR SINGLE MOMS & WIDOWS

LOVE OUR VETERANS

GIFTS & SERVICE PROJECTS FOR HOSPITALIZED VETS

PROJECT HOMELESS CONNECT

200 VOLUNTEERS AND **\$1,400** RAISED

**TELL THEM YOUR STORY
— WHAT THE MASTER DID,
HOW HE HAD MERCY ON YOU.**

MARK 5:19

SERVE THE BAY

600+ VOLUNTEERS!

3,000 HOURS OF SERVICE TIME

47 PINTS OF BLOOD DONATED
(IMPACTING **141** LIVES)

150 COATS GIVEN

250 PAJAMAS FOR CHILDREN

OVER A DOZEN SCHOOLS, PARKS,
AND CITY BUILDINGS REPAIRED



I have been hospitalized three times this past year. Each time, Bridge of Hope volunteers visited me. At each weekly church service at the nursing home, I learned something new. And they make it possible for us to attend TLC every week. This gives us the opportunity to be part of the church family. Praise the Lord, and thank you!"

→ KURTIS LEMKE

& GLOBALLY



People have come to us in the 'forgotten lands of Nicaragua' and made promises. They never fulfilled them. Your people came and made promises too; we did not believe them. But they did what they said they would do. We now have the means to eat and live. We now believe in your people and their God."

→ NICARAGUAN FARMER



Lisa Poll and Rachel Perez welcomed back by children at an AIDS orphanage in Zambia supported by Twin Lakes Church.



The mission was a huge success! The team blessed the children in the orphan program so much — it was a 10-day long love fest! It was an amazing time sharing the program with people from my church!"

→ LISA POLL • ZAMBIA MISSION

26 ministry partners on every continent (except Antarctica!) doing church planting, evangelism, job training, Bible translation, orphan care, and more!

CHICKEN AND CORN

Through partnership with Steve Reed, TLC helped a desperately hungry region in Nicaragua go from starving to self-sustaining by teaching ag methods and providing livestock and seed \$50,000 for earthquake relief & repair in Haiti

GRAND BAHAMAS

BUILT VOCATIONAL TRAINING CENTER

HAITI

HELPED BUILD MINISTRY TRAINING CENTER

INDIA

DENTAL CLINIC

ITALY

OUTREACH FESTIVAL

JAPAN

\$50,000 EARTHQUAKE & TSUNAMI RELIEF

MEXICO

HOMES FOR HOMELESS

NAVAJO OF ARIZONA

HOME REPAIR, FINANCE SEMINARS

CAMP ATTITUDE

CAMP FOR DISABLED CHILDREN

SAN FRANCISCO

SERVED POOR

ZAMBIA

TRAINED WOMEN LEADERS AND PROVIDED SKILLS-TRAINING FOR AIDS ORPHANS

THE STORY OF MEDIA MINISTRIES

I'LL NEVER QUIT TELLING THE STORY OF YOUR LOVE.
PSALM 89:1



SAMPA Church in São Paulo, Brazil, shows subtitled TLC sermons on-screen every week

“ I wanted you to know that your effort does not stop with Twin Lakes, nor with the USA. God is using your work again here in São Paulo, Brazil. Later, in São Carlos, Brazil. Be very encouraged that you are loved and spiritually influential south of the Equator.”

→ JANE HAWKINS • SAMPA CHURCH BOARD, BRAZIL

“ We journeyed through 'Hope Experience' during last year's Lenten season. Now, we're on our third week into the 'Grace Immersion.' I want to thank your church for making these available. I've lost track on just how many books we've sold or given away, but the number is in the hundreds.”

→ REV. DAN ELLIOTT • LITTLETON, CO

“ I have been booked into the Santa Cruz county jail some 34 times. In 2003 I was there in the jail — in A LOT of trouble. The chaplain, my only visitor, told me about the TLC broadcast on Sundays. So I started to watch during my hour out. I got hooked; those broadcasts changed my life. You guys became my family. I felt like I had a home to go... a connection. Today by the grace of our Lord Jesus Christ, I'm blessed with a family, a church, freedom, and so much more. Thank you.”

“ I am writing this email to you from a Muslim country at a little past 5 am. The morning call for their prayers is being sent right now. I use that as a wake-up call to go to the gym every morning. I looked for sermons to listen to while I work out online through iTunes, and I found TLC and have not missed a sermon since then. A few years ago I began to understand that my loneliness was due to the fact of lack of closeness with God. I am a single professional, no kids, no wife... I had to latch onto God, and I will serve him till the end of my days. God is... my everything; but I still have so much more to know about him, so much more to fall in love with, so much more to have a heart like his Son Jesus Christ. Thank you and I will keep listening to your sermons.”

“ My sister gave the 'Grace Immersion' book to me as my 40th Birthday present! My husband & I have been going through it together and we just wanted to let you know how much God has been using it to change our hearts & lives.”

→ BRENDA WALHOF
ORANGE CITY, IOWA

TOTAL TLC.ORG PAGE VIEWS IN 2011: 559,773	}	WEBSITE
UNIQUE VISITORS IN 2011: 78,353		
% OF FIRST-TIME VISITORS TO THE SITE: 45%		
TOP 5 COUNTRIES VISITING: U.S., U.K., CANADA, BRAZIL, INDIA	}	TV
TOTAL PUBLIC ACCESS CHANNELS BROADCASTING TLC: 7		
DVDs SOLD & DISTRIBUTED: 8,400	}	DVD
GRACE IMMERSION: 5,196		
GOD IS: 4,500	}	BOOKS SOLD OR GIVEN AWAY
HOPE EXPERIENCE: 3,996		
THRILL RIDE: 3,176		
TOTAL BOOKS: 16,868		

Churches all over the U.S. are using TLC small group curriculum, plus the U.K., Philippines, Brazil, and more!

“ My brother sent me the link to your fabulous website to see the video of your message. Oh MY!! what a blessing it was. Thank you and your church for allowing these messages to be available to people like me, 'standing in the need of prayer.'”

→ DOTTY MCGEE • MADISON, MISSISSIPPI



LET THE CONGREGATION KNOW THE WHOLE **STORY...**
PSALM 40:10

THE STORY OF OUR SERVANT LEADERS

WORSHIP SERVICE TEAM

René Schlaepfer — Senior Pastor
Dan Baker — Worship Pastor
Adrian Moreno — Asst. Music & Worship Pastor
Tim Beverly — Music Director
Kelly Welty — Director of Look & Lighting

ADULT MINISTRIES TEAM

Dave Hicks — Adult Ministries Pastor
Paul Spurlock — Outreach Pastor
Gary Williams — Care & Second Half Pastor
Jim Josselyn — Community Life Pastor
Kim Breuninger — Women's Ministry Director

LIFE DEVELOPMENT TEAM

Mark Hillenga — Life Development Pastor
Rebekah Dunbar — CK Early Childhood Director
Laurel LeBaron — CK Elementary Ministries Director
Jessica Bristol — Jr. High Pastor
Steve Craig — High School Pastor
Sarah Marsh — College Ministry Director
Adam Nigh — Young Adult Ministry
Yolanda Beaudoin — Kruz Kidz Director

ADMINISTRATION & EXTENSION TEAM

Mark Spurlock — Executive Pastor
Eric Swanson-Dexel — Director,
Camp Hammer/Venue Host
Meg Imel — Principal, TLCS
Suzanne Borreson — Director, CEC
Valerie Webb — Office Manager
Leonard Dueck — Business Administrator
Barry Schneider — Systems Administrator
Kevin Deutsch — Director of Communications
Tom Gage — Facilities Director

BOARD

Ron Demolar, Chairman (term expiring)
Paula Simmons, Vice-Chair
Brian Bonn
John Christerson
Gary Green (term expiring)
Brian Kaub
Brian King
Kathleen Lineberry

BOARD CANDIDATES

Bill Fernald

Bill received a B.S. degree in Commercial Recreation Management at Sacramento State University and is the Mount Hermon Association's Guest Services Director, and in that role oversees the registration, facilities, reservation, housekeeping, custodial, and restaurant staffs, reporting directly to the Mount Hermon Executive Director. Bill and his wife Patrice consistently exhibit a gracious, loving, and enthusiastic attitude toward others.

Lee Williams

Lee has been a part of TLC for 25 years. He has previously served on the Board and has been a part of the Corporate Commission. He is a graduate of Cal Poly and Washington University School of Dental Medicine. He currently practices at Green Valley Dentistry. Lee has two adult children, Ryan and Kaylee. Lee is known for his kindness, hospitality and generosity towards others.

OPERATING STATEMENT INCOME

	2011 Budget	2011 Actual	2012 Budget
Church & Missions	4,284,921	4,212,426	4,234,975
Bequests	0	231,263	0
Camps & Schools	2,526,000	2,619,030	2,783,435
Special Events & Ministry Projects	875,000	1,291,950	875,000
Total Operating Income	7,685,921	8,354,669	7,893,410

EXPENSES

Church & Missions	4,194,548	4,254,327	4,176,323
Camp & Schools	2,630,883	2,652,831	2,807,388
Special Events & Ministry Projects	874,200	1,234,316	864,200
Total Operating Expense	7,699,631	8,141,474	7,847,911
Operating Surplus/(Deficit)	(13,710)	213,195	45,499

BALANCE SHEET

	December 2011	December 2010
CURRENT ASSETS		
Operating Cash	755,476	597,812
Restricted Cash	2,157,345	2,194,537
Receivables & Prepaid Expense	301,394	349,687
Total Current Assets	3,214,215	3,142,306
FIXED ASSETS		
Land, Buildings & Equipment	12,431,208	12,428,394
Depreciation	(7,132,187)	(6,728,576)
Total Fixed Assets	5,299,021	5,699,818
TOTAL ASSETS	8,513,236	8,841,854
LIABILITIES		
Current Liabilities	654,265	684,472
FUND BALANCE		
Consolidated Balance	8,157,380	7,717,527
Operating Surplus/(Deficit)	(298,409)	439,855
Total Fund Balance	7,858,971	8,157,382
TOTAL LIABILITIES & CAPITAL	8,513,236	8,841,854

* SUBJECT TO FINAL AUDIT & ADJUSTMENT



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WILL YOU BE A PART OF THE **STORY** GOD IS WRITING?